

S106 and Similar Developers' Contributions

	Balance 1/4/13 £'000	2013/14 Receipts £'000	Use £'000	Balance 1/4/14 £'000	2014/15 Receipts £'000	Use £'000	Balance 1/4/15 £'000	2015/16 Receipts £'000	Use £'000	Balance 1/4/16 £'000	Notes
Budgeted use of developers' contributions											
Affordable Housing	499	0	(499)	0			0			0	(1)
Transport	785	80	(865)	0			0			0	
Play/Recreation Facilities	618	44	(554)	108			108			108	(1) (2)
Various Purposes	735	0	(401)	334			334			334	(3)
Total	2,637	124	(2,319)	442	0	0	442	0	0	442	

(1) Further contributions may be receivable between 2013/14 and 2015/16

(2) In addition to Chorley Council schemes included in the capital programme, Play and Recreation Fund grants to support other schemes would be included in the revenue budget when approved.

(3) This contribution can be used for purposes including highway improvements, community safety and recreation facilities. Use of the balance will be proposed in future reports.

Use of Contributions Receivable from Developers 2012/13 to 2014/15

	2013/14 £'000	2014/15 £'000	2015/16 £'000
Affordable Housing New Development Projects	499		
Eaves Green Link Road - contribution to LCC scheme	80		
Buckshaw Village Railway Station (S106 financed)	726		
Buckshaw Village Cycle Network	11		
Eaves Green Play Development (S106 funded)	184		
Common Bank - Big Wood Reservoir	11		
Play and Recreation Fund projects	24		
YVCP Natural Play Zone			
Rangleys Recreation Ground	221		
Adlington Play Facilities (Grove Farm S106)	103		
Play, Recreation & Public Open Space projects (S106)	232		
Highway Improvements Pilling Lane area	150		
Puffin Crossing Collingwood Rd/Letchworth Dr.	48		
Pilling Lane CCTV	30		
	2,319	0	0